

Summary of the 2026 budget

Revenues

	2025	2026
General property tax	986 933,00 \$	1 053 029,00 \$
Special tax quotes-parts MRC Papineau	73 617,00 \$	96 163,00 \$
Special tax Police (SQ)	106 627,00 \$	107 322,00 \$
By-law (loan) 2019-02	11 333,00 \$	11 000,00 \$
By-law (loan) 2023-04	10 609,00 \$	- \$
By-law (loan) 2025-01	- \$	15 000,00 \$
By-law (loan) TECQ	- \$	20 000,00 \$
Septik tank emptying	57 000,00 \$	57 200,00 \$
Subv. For public lands	2 243,00 \$	6 057,00 \$
Allocation of reserve - Election	14 000,00 \$	- \$
Transferts	147 802,00 \$	152 700,00 \$
Services rendered	148 050,00 \$	154 000,00 \$
Imposition of duties	86 000,00 \$	75 000,00 \$
Fines & penalties	1 000,00 \$	500,00 \$
Interest	15 000,00 \$	15 000,00 \$
Allocation for park development	60 000,00 \$	- \$
Other income	3 500,00 \$	6 500,00 \$
Percentage share of QST	49 192,00 \$	49 192,00 \$
Total	1 772 906,00 \$	1 818 663,00 \$

Expenses

General administration	455 450,00 \$	495 106,00 \$
Public security	116 273,00 \$	116 457,00 \$
Fire safety	317 900,00 \$	334 862,00 \$
Municipal roads	197 100,00 \$	213 950,00 \$
Snow removal	395 500,00 \$	395 500,00 \$
Public transport MRC	4 773,00 \$	5 293,00 \$
Environmental hygiene	152 915,00 \$	172 077,00 \$
Urban planning & devel.	91 635,00 \$	94 734,00 \$
leisure & cultures	93 355,00 \$	32 679,00 \$
Interest by-law loan	36 000,00 \$	46 000,00 \$
Total	1 860 901,00 \$	1 906 658,00 \$

Total depreciation	(84 495,00) \$	(84 495,00) \$
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Unallocated surplus		
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Borrowing By-law 2019-02	(3 500,00) \$	(3 500,00) \$
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The operating budget increased by 2.58%	1 772 906,00 \$	1 818 663,00 \$
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General tax rate (per \$1,000)	5,66 \$	5,90 \$
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This represents an increase rate of 4,34%